Exhibits 4 and 5 2023-2029 Capital Improvements Plan

Project Name	Fund Source	Grant Funde	Project Description	Internal Funds	External Funds	Eng.	Total	Notes
Autumn Dr. W.M. Resurface/Repair	Water		Replace 200' of 6" W.M. w/ 8" from W. Springdale to E. Springdale and resurface	\$ 37,500			\$ 37,500	
Service Line Identification	Water		Service Line Identification - Lead and copper rule	\$-	\$ 350,000	\$-	\$ 350,000	EAGLE Grant
AMR Water Meters	Water		AMR Water Master Meters	\$ 300,000			\$ 300,000	Year 1 of 2- Split with Sewer Fund
Gravity Main Repair & Lining per SAW AMP	Sewer		Repairs on School, Repair and Line sections on School, Curtis, Allen	\$ 160,800		\$ 24,000	\$ 184,800	
Highland Drive Lift Station Replacement	Sewer		Complete demo and replacement with new wet well, submersible pumps, controls, etc.	\$ 510,000		\$ 90,000	\$ 600,000	Don to design, permit and bid
AMR Water Meters	Sewer		AMR Water Master Meters	\$ 300,000			\$ 300,000	Year 1 of 2- Split with Water Fund
40th Ave. Road Work	Major Streets		Mill and fill 1" of 40th Ave from Grant to Chicago Drive	\$ 40,000		\$ 10,000	\$ 50,000	
Realign Barry St. (Fall 2023/Spring 2024)	Major Streets	\checkmark	Realign Barry St. to cross creek and align with Allen St.	\$ 86,600	\$ 951,000	\$ 8,500	\$ 1,046,100	Grant from State \$951,000
Resurface Barry St- 24th to Presidential	Major Streets		Resurface Barry St- 24th to Presidential	\$ 70,000			\$ 70,000	
Balsam Dr. & North 32nd Ave. Road Diet (Fall 2023)	Major Streets	\checkmark	Resurface and Restripe to 3-lane configuration from Rush Creek bridge to Allen.	\$-	\$ 443,000	\$ 44,000	\$ 487,000	\$208,000 from developer; \$235,654 MDOT
32nd Ave left turn lane @ New Holland St. (Fall 2023)	Major Streets	\checkmark	Widen 32nd Ave for left turn lane at New Holland St. Includes ROW acquisition.	\$ 86,480	\$ 220,800	\$ 57,500	\$ 364,780	In TIP 80/20 split CMAQ - includes \$20k for land acquisition
Misc. Major Street Repairs	Major Streets		Various resurface, sealcoat, crack seal work, location TBD	TBD			TBD	
Storm Sewer and Manhole Repairs	Major Streets		Point repairs, lining, and manhole rehab per SAW AMP	\$ 25,000			\$ 25,000	
Storm Sewer and Manhole Repairs	Local Streets		Point repairs, lining, and manhole rehab per SAW AMP	\$ 25,000			\$ 25,000	
Misc. Local Street Repairs	Local Streets		Various resurface, sealcoat, crack seal work, location TBD	TBD			TBD	
Recodify City Code Book Phase 2 of 2	General		Update and reorganize city codes and ordinances	\$ 8,000			\$ 8,000	\$2,000 paid in FY 22/23
New Server	General		Replace Hud02 server	\$ 10,000			\$ 10,000	
City Hall Interior Updates	General		Continue to work through city hall upgrading paint, floor coverings, fixtures, and countertops	\$ 10,000			\$ 10,000	
EOC Mini Split Heating and Cooling system	General		Replace the original Mini split for the EOC room. Heating and Cooling.	\$ 6,000			\$ 6,000	
Replace City Hall Flat Roof over Sheriff Dept	General		Replace City Hall Flat Roof over Sheriff Dept	\$ 25,000			\$ 25,000	
Replace City Hall Roof (Shingles)	General		Replace City Hall Roof (Shingles)	\$ 50,000			\$ 50,000	
Replace City Hall LED Sign	General		Replace aging /failing LED panel on City Hall sign	\$ 20,000			\$ 20,000	
Fire Department Equipment Upgrade	General		Replace Jaws of Life tool and hydraulic spreader	\$ 33,000			\$ 33,000	
Resurface DPW Loading Area & Balsam Driveway	General		Replace loading area and Balsam Drive Way Area	\$ 60,000			\$ 60,000	
Master Plan Update	General		Master Plan 5 year update - Consultant Fees	\$ 40,000			\$ 40,000	
Acquire Property for Village Green	General		Acquire Southern Property for Future Village Green	TBD			TBD	May get moved to following year
Acquire Property for Village Green	General		Acquire Northern Properties for Future Village Green	TBD			TBD	May get moved to following year
Summergreen Park Bathroom/Parking Lot (Spring 2024)	Parks	\checkmark	Construct Bathroom Facility and Parking Lot off new Holland	\$ 150,000	\$ 150,000		\$ 300,000	MDNRTF Grant 50/50 match
Summergreen Park Improvements	Parks		Install various improvements around new Summer Creek Water Body	\$-	\$ 30,000		\$ 30,000	In conjunction w bathroom project (\$30k Deppe)- Seek SPARKS grant
Hughes Park Connector Path	Parks		Construct internal bituminous pathway linking to ballfields	\$ 32,800		\$-	\$ 32,800	
Beautification Efforts/Social District	DDA/TIFA		Beautification Efforts/ Public Art/Social District Equipment	\$ 12,400			\$ 12,400	
Replace Pickup Truck #202	Equipment		Replace 2011 3/4 ton Chevy Standard Cab w/ Plows	\$ 62,000			\$ 62,000	
Pickup Truck Command Vehicle	Equipment		Purchase Pickup for Fire Chief - 4x4 for inclement weather	\$ 70,000			\$ 70,000	Funded by General Fund Transfer

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Normal Normal<		awndale Ave. W.M. Resurface/Repair	Water		From Barker to Van Buren (Increase 1,150' of 6" w/ 8" - \$126.5k)	\$ 215,000		\$ 41,000	\$ 256,000	
Prescription Note								Ş 41,000		
Prescription Note		· · · · · · · · · · · · · · · · · · ·							<u> </u>	Does not include resurfacing cost
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No. Registrict Rigins No. Society and				√			\$ 484,400	\$ 118,000		In GVMC TIP. Currently 70/30, may change to 80/20
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Normation Chamber Quaries General General Construction General Construct		Build Village Green	General	_ ✓			\$ 1,500,000			MDNR, MEDC Grants possible
Proceedubacy Parking Loff Second Low Parking Low		City Hall Interior Updates	General							
Proceed to Survise trail accounce for mode along training data training data training data training data to Survise training data Tep Tep Instrument development from fragment (and evelopment from fragment) MAX Buschers DOM/TM V Non-inducting data throug baland one of the mode along one of the mode along data training data \$ 24000 S \$ 24000 S \$ 24000 V No angle provide data straining data MAX Buschers DOM/TM V Non-inducting data throug baland one of the mode along data training data \$ 1000 V S \$ 24000 V No angle provide data straining data Shool Account the Fault gata DOM/TM V Nork with HYS to segand ECC paring for Gata straining data \$ 1000 V S \$ 1000 V		New Commission Chamber Chairs	General		Replace 60 audience chairs in the commission chambers					
PartialParkinImage of the instant of the stant of		Resurface Library Parking Lot	General		Mill and resurface library parking lot	\$ 95,000			\$ 95,000	
Mode Name Subscience Open Trans <		Elmwood to Sunrise trail connector	Parks		Non-motorized path from Balsam Dr. @ Elmwood path trailhead east to Sunrise Park	TBD			TBD	In conjunction w/ development Ent of property
MX Commuter Parking Lot DOM/TIFA MV with HIPS to explain EQC proving lot for commutes at south end TPD TPD Performance School Ave Parking Lot DOM/TIFA School Ave Parking Lot Resultance \$ 114.000 \$ 114.000 \$ 114.000 \$ 12.000 <td< td=""><td></td><td>Parks</td><td> ✓ </td><td>Non-motorized pathway along creek from New Holland south to Highland</td><td></td><td></td><td>\$ 45,000</td><td>\$ 249,000</td><td>Dan to apply for GVMC funding</td></td<>			Parks	 ✓ 	Non-motorized pathway along creek from New Holland south to Highland			\$ 45,000	\$ 249,000	Dan to apply for GVMC funding
Schol Ave Parking Lot DDX/IIA Image: Character Ch		WMX Bus Shelters	DDA/TIFA		Install 2 shelters at School/Chicago Dr @ \$16,000 ea.	\$ 32,000			\$ 32,000	
Cherry St. Parking Lot ResurtacingDDA/TIFAIMResurtace DDA-Owned Cherry St. Parking LotS 163,200IMS 163,200IMS 163,200Terra Square Repolish FlorisTerra SquareTerra Square Concrete floris Gring, fluit, seal and polish floris.S 180,00IMS 180,00Terra Square Market Space Acoustics UpgradesTerra Square Market Space Acoustics UpgradesTerra Square Market Space Acoustics UpgradesS 7,000IMS 250,000Mark to confirm costRelige Curl Water Main ReplacementWaterIm Replace 40/a of S' WAW with S'' for Barry to BeechridgeS 380,000IMS 3 40,000Immediate surfacing costRelige Curl Water Main ReplacementSeveerReplace 40/a of S' WAW with S'' for Barry to BeechridgeS 340,000IMS 340,000Immediate surfacing costStation ReplacementSeveerReplace entrol al pumps, controls, ping, valees. Utilize existing we willS 340,000IMS 340,000Immediate surfacing costStris Seveer and Mahole ReplacementSeveerVarious resurface, Rhermat, sealcoat, crack seal work, location TBDImmediate SeveerS 380,000Immediate SeveerStor Seveer and Mahole RepairsMajor StreetVarious resurface, sealcoat, rock seal work, location TBDImmediate SeveerS 320,000Immediate SeveerStor Seveer and Mahole RepairsMajor StreetVarious resurface, sealcoat, rock seal work, location TBDImmediate SeveerS 320,000Immediate SeveerStor Seveer and Mahole RepairsMajor StreetVarious resurface, sealcoat, rock seal work, location TBDImmediate S		WMX Commuter Parking Lot	DDA/TIFA		Work with HPS to expand ECC parking lot for commuters at south end	TBD			TBD	
Instra Square Repolish FloorsTerra SquareInstra Square concrete floors Grind, fill, seal and polish floors.S 18,000Instra Square Accustics UpgradesS 18,000Instra Square Accustics Panels in Market SpaceReplace Elifors Street Sweeper H387Sweeper vars purchased "user" I accustica Varge floar With Market SpaceS 250,000S 250,000Market SpaceReplace Elifor Street Sweeper H387WaterS exeeper vars purchased "user" I accustica Varge floar With Market SpaceS 30,000S 680,00S 680,00S 680,00Relpace Court Water Main ReplacementWaterFor Cherry to 32nd Ave.S 800,000S 680,00S 680,00S 480,000Street Sweeper H387WaterReplacement of all Jumps, controls, pling, valves. Ulitike existing wetwellS 380,000S 680,00S 480,000Street Sweeper H387Major Street SReplacement of all Jumps, controls, pling, valves. Ulitike existing wetwellS 800,000S 680,00S 480,000Street Sweeper H4Major Street SNajor Street SNajor Street SS 250,000Inter Station ReplacementS 800,000S 800,00Storet Sweeper H4Major Street SMajor Street SNajor Street SS 250,000Inter Station ReplacementS 250,000Inter Station ReplacementStore Sweeper H4Major Street SNajor Street SNajor Street SS 250,000Inter Station ReplacementS 250,000Inter Station ReplacementStore Sweeper H4Major Street SNajor Street SNajor Street SS 250,000Inter Station ReplacementS 250,000Inter Station Replacement<		School Ave Parking Lot	DDA/TIFA		School Ave Parking Lot - 46 spots	\$ 114,000		\$ 18,000	\$ 132,000	
Terrs Square Market Space Acoustics UpgradesTerrs SquareInstal Acoustic Panels in Market Space		Cherry St. Parking Lot Resurfacing	DDA/TIFA		Resurface DDA-Owned Cherry St. Parking Lot	\$ 163,200			\$ 163,200	
Replace Eigin Street Sweeper #187 Engines Engines Street Sweeper #187 Engines Street Sweeper #187 Engines Street Sweeper #187 Engines Street Sweeper #187		Terra Square- Repolish Floors	Terra Square		Terra Square concrete floors Grind, fill, seal and polish floors.	\$ 18,000			\$ 18,000	
Ridge Court Water Main ReplacementWaterReplace 404' of 6'' WM with 8'' from Barry to Beechridge\$ 53,00Image: Signame Constraint Constra		Ferra Square Market Space Acoustics Upgrades	Terra Square		Install Acoustic Panels in Market Space	\$ 7,000			\$ 7,000	
Kelly Street W. M. Resurface/Repair Water Image: Street Repairs		Replace Elgin Street Sweeper #187	Equipment		Sweeper was purchased "used" in 2004, replace with new or refurbish existing	\$ 250,000			\$ 250,000	Mark to confirm cost
Predwise Lift Station Replacement Sewer Image: Replacement with new wet well, submersible pumps, controls, etc. S 340,00 Image: Replacement with new wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement with new wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement with new wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement with new wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement with new wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement wet well, submersible pumps, controls, etc. S 560,00 Image: Replacement wet well, submersible pumps, controls, etc. S 560,00 <td></td> <td>Ridge Court Water Main Replacement</td> <td>Water</td> <td></td> <td>Replace 404' of 6" WM with 8" from Barry to Beechridge</td> <td>\$ 53,000</td> <td></td> <td></td> <td>\$ 53,000</td> <td>Does not include resurfacing cost</td>		Ridge Court Water Main Replacement	Water		Replace 404' of 6" WM with 8" from Barry to Beechridge	\$ 53,000			\$ 53,000	Does not include resurfacing cost
Procession Sever Complete demo and replacement with new wet well, submersible pumps, controls, etc. \$ 56,000 S 56,000 S 56,000 Misc. Major Street Repairs Major Street Major Street Major Street S 50,000 S 50,000 S 50,000 S 50,000 Misc. Major Street Repairs Major Street		Kelly Street W.M Resurface/Repair	Water		From Cherry to 32nd Ave.	\$ 380,000		\$ 68,000	\$ 448,000	
Misc. Major Street RepairsMajor StreetsMajor StreetsMajor StreetsVarious resurface, fibermat, sealcoat, crack seal work, location TBDTBDTBDTBDTBDTBDStorm Sewer and Manhole RepairsMajor Streets2,000 from M-121 to Grant StreetS 42,00S 42,00S 42,00S 379,000In GVMCTIP with a 80/20 splitMisc. Major StreetsMajor StreetsVarious resurface, sealcoat, crack seal work, location TBDTBDTBDTBDTBDS 379,000In GVMCTIP with a 80/20 splitStorm Sewer and Manhole RepairsMajor StreetsOpint repairs, lining, and manhole rehab per SAW AMPS 25,000S 25,000S 25,000S 25,000Storm Sewer and Manhole RepairsLocal StreetsPoint repairs, lining, and manhole rehab per SAW AMPS 25,000S 25,000S 25,000S 25,000Storm Sewer and Manhole RepairsLocal StreetsPoint repairs, lining, and manhole rehab per SAW AMPS 25,000S 5,000S 5,000S 25,000Storm Sewer and Manhole RepairsLocal StreetsPoint repairs, lining, and manhole rehab per SAW AMPS 25,000S 5,000S 5,000S 5,000Storm Sewer and Manhole RepairsLocal StreetsPoint repairs, lining, and manhole rehab per SAW AMPS 2,000S 5,000S 5,000S 6,000Storm Sewer and Manhole RepairsLocal StreetsS 6,000TBDTBDTBDTBDTBDTBDNic. Local Street RepairsGeneralGeneralReplace 25 ince hentersS 6,000TBDTBDTBDTBDFire Department		Creekview Lift Station Replacement	Sewer		Replacement of all pumps, controls, piping, valves. Utilize existing wet well	\$ 340,000			\$ 340,000	
Born Sever and Manhole Repairs Major Street Image: Major Street Point repairs, lining, and manhole rehab per SAW AMP S 25,000 S 25,000 S 379,000 In GVMC TIP with a 80/20 split Mich Agen Reconstruction Major Street Major Street Major Street Various resurface, sealcoat, crack seal work, location TBD TBD TBD TBD TBD S 25,000	2025-2026	37th Avenue Lift Station Replacement	Sewer		Complete demo and replacement with new wet well, submersible pumps, controls, etc.				\$ 560,000	
Vert Vert <th< td=""><td>Misc. Major Street Repairs</td><td>Major Streets</td><td></td><td>Various resurface, fibermat, sealcoat, crack seal work, location TBD</td><td>TBD</td><td></td><td></td><td>TBD</td><td></td></th<>		Misc. Major Street Repairs	Major Streets		Various resurface, fibermat, sealcoat, crack seal work, location TBD	TBD			TBD	
Mg. Major Street Repairs Major Street M			Major Streets			\$ 25,000			\$ 25,000	
Nome Name Name Point repairs, lining, and manhole rehab per SAW AMP \$ 25,000 S \$ 25,000 S \$ 25,000 S \$ 25,000 S <		40th Avenue Reconstruction	Major Streets		2,100' from M-121 to Grant Street	\$ 64,200	\$ 256,800	\$ 58,000	\$ 379,000	In GVMC TIP with a 80/20 split
Norm Sever and Manhole Repairs Local Streets More pairs, lining, and manhole rehab per SAW AMP S 25,000 S 25,000 S 25,000 Misc. Local Street Repairs Local Streets More pairs, lining, and manhole rehab per SAW AMP S 25,000 S 25,000 S 25,000 S 25,000 Misc. Local Street Repairs Local Streets More pairs, lining, and manhole rehab per SAW AMP TBD S 25,000 S 25,000 S 25,000 Fire Department Equipment Upgrade General More pairs, lining, and manhole rehab per SAW AMP S 26,000 S 26,000 S 25,000 S 25,000 <t< td=""><td></td><td></td><td></td><td>Various resurface, sealcoat, crack seal work, location TBD</td><td></td><td></td><td></td><td></td><td></td></t<>					Various resurface, sealcoat, crack seal work, location TBD					
No. Local Street Repairs Local Street Various resurface, sealcoat, crack seal work, location TBD TBD TBD TBD Visc. Local Street Repairs General General Replace 25 fire helmets \$ 6,000 \$ 6,000 \$ 5,000 \$ 6,000		Storm Sewer and Manhole Repairs	Major Streets			\$ 25,000			\$ 25,000	
Fie Department Leguipment UpgradeGeneralGeneralReplace 25 frie helmetsSelene <s< th="">SelenetsSelenetsSelenetsSelenetsSelenetsSelenetsSelenetsSelenetsSelenetsSelenetsSelenetsSelenetsSelenetsSel</s<>			Local Streets		Point repairs, lining, and manhole rehab per SAW AMP				\$ 25,000	
Resurface DPW Parking LotGeneralGeneralResurface DPW Parking LotTBD <t< td=""><td></td><td>Local Streets</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			Local Streets							
Replace 2012 Lochinvar Boiler in City HallGeneralGeneralReplace 2012 Lochinvar Boiler in City Hall. Life expectancy 10-15 years\$ 20,00Image: Construction of the cons		ire Department Equipment Upgrade	General			\$ 6,000			\$ 6,000	
Library Rooftop UnitGeneralGeneralHeating and cooling- main library\$ 50,00M\$ 50,00\$ 50,00Nature Center Parking EnhancementsSee ParksConstruct off street parking lot facility at New Holland picnic facility at New Holland picnic facility at New Holland picnic facility\$ 65,000See So,000See So,000Nature Center Parking EnhancementsSee ParksSee So,000See So,000See So,000See So,000		Resurface DPW Parking Lot	General		Resurface DPW Parking Lot				TBD	
Nature Center Parking Enhancements Parks Construct off street parking lot facility at New Holland picnic facility \$ 65,000 \$ 65,000 Bob to verify price		Replace 2012 Lochinvar Boiler in City Hall	General		Replace 2012 Lochinvar Boiler in City Hall. Life expectancy 10-15 years				\$ 20,000	
			General			\$ 50,000			\$ 50,000	
Replace Pickup Truck #207 Equipment Replace 2013 3/4 ton Chevy Standard Cab w/ Plows \$ 60,000 \$ 60,000			Parks							Bob to verify price
		Replace Pickup Truck #207	Equipment		Replace 2013 3/4 ton Chevy Standard Cab w/ Plows	\$ 60,000			\$ 60,000	

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Replace Dump Truck # 196	Equipment		Replace 2010 International Dump Truck w/new, fitted with dump box and belly blade	\$ 220,000		\$ 220,000	
Replace Fire Truck #1322	Sinking Fund		Replace 1992 Class A Pumper Firetruck	\$ 800,000		\$ 800,000	Applying for FEMA grant
32nd Ave Water Booster Station Abandonment	Water		32nd Ave Water Booster Station Abandonment	TBD		TBD	
	Sewer						
32nd Ave. Resurfacing	Major Streets	✓	From Highway to New Holland St.	TBD		TBD	Don to provide estimate Dan to apply for TIP
32nd Ave Widening/Reconstruction	Major Streets	\checkmark	From New Holland to Barry/Allen	TBD		TBD	Don to provide estimate Dan to apply for TIP
Reconstruct New Holland	Major Streets	\checkmark	From 32nd Ave. to 36th Ave.	TBD		TBD	Don to provide estimate
Misc. Major Street Repairs	Major Streets		Various resurface, sealcoat, crack seal work, location TBD	TBD		TBD	
Storm Sewer and Manhole Repairs	Major Streets		Point repairs, lining, and manhole rehab per SAW AMP	\$ 25,000		\$ 25,000	
Storm Sewer and Manhole Repairs	Local Streets		Point repairs, lining, and manhole rehab per SAW AMP	\$ 25,000		\$ 25,000	
Misc. Local Street Repairs	Local Streets		Various resurface, sealcoat, crack seal work, location TBD	TBD		TBD	
Fire Department Equipment Upgrade	General		Replace 28 sets of fire gear	\$ 70,000		\$ 70,000	May be FEMA grant eligible
City Hall Rooftop Air Handler and Exchanger	General		Replace 30 year old E-Z Aire Series 70 Air Handler and Exchanger on City Hall.	\$ 20,000		\$ 20,000	
New Library Roof	General		New Flat roof	\$ 80,000		\$ 80,000	
Nature Center Interpretive Center	Parks			TBD		TBD	
Replace Tool Cat #201	Equipment		Replace 2010 BobCat Tool Cat	\$ 60,000		\$ 60,000	
	Water						
	Sewer						
Misc. Major Street Repairs	Major Streets		Various resurface, sealcoat, crack seal work, location TBD	TBD		TBD	
Storm Sewer and Manhole Repairs	Major Streets		Point repairs, lining, and manhole rehab per SAW AMP	\$ 25,000		\$ 25,000	
Storm Sewer and Manhole Repairs	Local Streets		Point repairs, lining, and manhole rehab per SAW AMP	\$ 25,000		\$ 25,000	
Misc. Local Street Repairs	Local Streets		Various resurface, sealcoat, crack seal work, location TBD	TBD		TBD	
DPW Salt Shed	General		New DPW Salt Shed- EAGLE compliance	TBD		TBD	
Lift Station Pumps- City Halls	General		Replace two Lift Station Pumps- City Halls	TBD		TBD	
New Fire Department Roof	General		New Fire Dept. Rubber Roof	TBD		TBD	
	Parks						
Replace Chevy Truck #211	Equipment		Replace 2015 Chevy Truck 3/4 ton standard cab 4x4 w/front & rear plows	\$ 65,000		\$ 65,000	
Replace Dump Truck #217	Equipment		Replace 2017 International Dump Truck w/new fitted with dump box and belly blade	\$ 240,000		\$ 240,000	
Barry Street W.M. Resurface/Repair	Water		Replace 2,623' of 6" W.M. with 8" from Presidential Lane to 24th Street	\$ 769,000	\$ 138,000	\$ 907,000	
	Sewer						
Misc. Major Street Repairs	Major Streets		Various resurface, sealcoat, crack seal work, location TBD	TBD		TBD	
Storm Sewer and Manhole Repairs	Major Streets		Point repairs, lining, and manhole rehab per SAW AMP	\$ 25,000		\$ 25,000	
Storm Sewer and Manhole Repairs	Local Streets		Point repairs, lining, and manhole rehab per SAW AMP	\$ 25,000		\$ 25,000	
Misc. Local Street Repairs	Local Streets		Various resurface, sealcoat, crack seal work, location TBD	TBD		TBD	
City Hall Air Handler Rooftop Unit	General		Replace original City Hall Air Handler Rooftop Unit	TBD		TBD	
	Parks						
Replace Landa pressure washer #206	Equipment		Replace 2013 Landa pressure washer at DPW facility	\$ 7,000		\$ 7,000	
Replace Chevy 1 Ton Truck #216	Equipment		Replace 2016 Chevy 1-Ton Dump truck	\$ 70,000		\$ 70,000	